

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 WHITE COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,165,100	\$3,246,200	\$3,320,800
Schedule B - K-12 Education	18,540,300	19,081,800	19,613,400
Schedule C - Health and Social Services	14,283,100	11,498,800	11,475,900
Schedule D - Law, Safety and Corrections	2,339,000	3,204,600	3,511,900
Schedule E - Recreation, Tourism and Preservation	2,989,600	1,441,000	1,549,400
Schedule F - Economic Development and Higher Education	1,749,000	1,280,300	934,700
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,330,300	3,298,000	1,358,500
 Total	 <u>\$44,396,400</u>	 <u>\$43,050,700</u>	 <u>\$41,764,600</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WHITE COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Doyle</u>	<u>Sparta</u>
Gas and Motor Fuel	\$16,100	\$143,800
Income	-	31,700
Beer	300	2,500
TVA Replacement	6,200	55,700
Sales	35,900	320,300
Mixed Drink	-	-
Excise	-	83,900
Telecom	-	300
Business	-	48,000
2009-2010 Total	<u>\$58,500</u>	<u>\$686,200</u>
Proj. 2010-2011	<u>\$59,800</u>	<u>\$702,000</u>

<u>2009-2010 County Taxes</u>	<u>WHITE County</u>
Gas and Motor Fuel	\$1,588,300
Severance	72,300
Mixed Drink	-
Income	55,100
Beer	17,800
Alcoholic Beverage	43,400
TVA Replacement	520,100
Excise	151,800
Telecom	4,100
Business	48,600
2009-2010 Total	<u>\$2,501,400</u>
Proj. 2010-2011 Total	<u>\$2,558,900</u>

Total County	\$2,501,400
Total City	<u>\$744,800</u>
2009-2010 Total:	<u>\$3,246,200</u>
Total County	\$2,558,900
Total City	<u>\$761,900</u>
Projected	
2010-2011 Total:	<u>\$3,320,800</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WHITE COUNTY</p>
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2008-2009 City Taxes	<u>Doyle</u>	<u>Sparta</u>
Gas and Motor Fuel	\$16,000	\$143,000
Income	-	40,400
Beer	300	2,600
TVA Replacement	5,400	48,600
Sales	37,600	334,900
Mixed Drinks	-	-
Excise	-	97,800
Telecom	100	600
2008-2009 Total	<u>\$59,400</u>	<u>\$667,900</u>

2008-2009 County Taxes	<u>WHITE County</u>
Gas and Motor Fuel	\$1,575,900
Severance	59,100
Mixed Drink	-
Income	90,500
Beer	18,700
Alcoholic Beverage	42,100
TVA Replacement	468,600
Excise	176,900
Telecom	5,900
2008-2009 Total	<u>\$2,437,800</u>

Total County	\$2,437,800
Total City	\$727,300
2008-2009 Total:	<u>\$3,165,100</u>

<p>K-12 EDUCATION APPROPRIATIONS</p> <p>OF WHITE COUNTY</p>

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Education Program (State & ARRA)	\$17,949,000	\$18,498,000	\$19,049,000
Career Ladder	215,600	198,600	182,300
Child Nutrition Program	23,300	22,900	23,100
Coordinated School Health Program	97,100	-	-
Driver Education	1,300	1,500	1,500
Early Childhood Education	-	289,800	296,700
Extended Contract	136,600	-	-
Family Resource Centers	33,300	-	-
Safe Schools	23,600	-	-
TN Early Intervention Services	56,100	66,000	55,800
Vocational Education	4,400	5,000	5,000
Total	\$18,540,300	\$19,081,800	\$19,613,400

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF WHITE COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$202,200	\$198,600	\$202,500
Child & Family Management	406,600	621,700	587,700
Custody Services	139,400	158,900	159,400
Family Support Services	16,100	35,100	30,900
Needs Assessment	20,800	34,700	32,000
COMMISSION ON AGING			
Guardianship Program	5,300	14,600	14,600
Home and Community Based Services	25,700	27,700	27,700
Homemaker Program	1,500	1,500	1,500
Senior Citizens Centers	12,200	11,000	11,500
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	65,800	61,700	61,700
CoverKids	139,100	188,600	233,700
CoverRx	38,400	50,200	59,800
CoverTN	103,100	132,400	126,900
HEALTH			
Health Services	526,500	437,500	405,200
Laboratory Services	34,700	27,800	27,700
Licensure & Regulation	77,000	74,100	75,300
Office of Policy, Planning, and Assessment	20,300	16,500	16,500
HUMAN SERVICES			
Child Care Benefits	29,000	31,600	27,200
Child Support	19,200	58,600	56,300
Community Services	10,300	7,900	7,500
Family Assistance Services	229,700	265,800	268,400
Field Operations	54,100	57,600	56,000
Temporary Cash Assistance	-	44,200	47,300
Vocational Rehabilitation	10,900	12,000	14,400
INTELLECTUAL DISABILITIES			
Community IDS Programs	107,600	140,200	119,400
TENNCARE			
TennCare Long-term Care Services	2,007,500	1,385,600	1,386,600
TennCare Program Services	7,932,000	5,854,600	5,801,000
TennCare Waiver and Crossover Services	1,927,600	1,426,000	1,493,500
TENNESSEE TAX REBATE PROGRAM	111,500	113,100	114,700
Total	\$14,283,100	\$11,498,800	\$11,475,900

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF WHITE COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$155,800	\$194,900	\$590,700
Fire and Codes Enforcement Academy	20,600	30,400	30,000
Firefighters' Pay Supplement	2,400	-	3,000
Law Enforcement Training Academy	1,300	4,500	4,500
Police Pay Supplement	22,800	23,700	26,900
CORRECTION			
State Prosecutions	535,000	1,264,300	1,179,800
COURT SYSTEM			
Appellate and Trial Courts	226,800	230,500	228,900
Civil Legal Representation	10,900	10,500	10,500
Indigent Defendant's Counsel	72,200	102,400	87,600
CRIMINAL INJURIES COMPENSATION FUND	5,200	11,600	11,900
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	263,400	290,800	290,800
FINANCE & ADMINISTRATION			
Drug Courts Grants	15,100	20,000	20,000
MILITARY			
Armories Maintenance	400	900	1,000
Armories Utilities	12,200	10,300	10,300
Tennessee Army National Guard	1,500	1,500	1,500
PROBATION & PAROLE			
Adult Field Services	99,000	123,000	121,000
Community Correction Programs	42,300	44,600	44,600
PUBLIC DEFENDERS	150,300	142,900	153,700
SAFETY			
Law Enforcement	503,800	521,300	523,600
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	<u>\$2,339,000</u>	<u>\$3,204,600</u>	<u>\$3,511,900</u>

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF WHITE COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$10,800	\$8,700	\$36,500
Environment	459,700	423,200	435,100
Historic Site Maintenance	5,000	-	1,000
Historical Commission Grants	8,400	8,400	8,400
SECRETARY OF STATE			
Community Enhancement Grants	62,000	-	-
Regional Libraries	517,100	538,200	538,200
TENNESSEE ARTS COMMISSION GRANTS	-	-	6,400
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	1,924,300	460,200	521,500
Total	\$2,989,600	\$1,441,000	\$1,549,400

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF WHITE COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$359,300	\$319,400	\$310,400
Agricultural Fairs and Promotional Activities	2,400	2,700	2,700
Agricultural Resources Conservation Fund	11,300	46,600	46,600
Forestry Operations	187,500	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	64,500	59,300	49,600
Development District Grants	12,700	15,200	15,200
FastTrack Development Program	847,600	586,400	292,200
HIGHER EDUCATION			
UT Agricultural Extension Service	154,700	150,800	118,300
UT County Technical Assistance Service	1,900	1,900	2,000
UT Institute for Public Service	13,600	13,500	13,500
UT Municipal Technical Advisory Service	2,600	2,600	2,700
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	18,100	12,900	12,900
Labor Standards	4,300	4,100	4,100
TOSHA	17,400	16,800	16,700
Workers' Compensation	48,500	45,500	44,800
Total	\$1,749,000	\$1,280,300	\$934,700

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF WHITE COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$50,200	\$133,200	\$88,500
Highway Betterments and Maintenance	1,052,400	990,700	1,055,900
Safe Growth Grants	35,200	30,300	30,300
State Aid	192,500	183,800	183,800
Total Highway Construction	-	1,960,000	-
Total	\$1,330,300	\$3,298,000	\$1,358,500